

ERASMUS DARWIN ACADEMY

Excellence for All



Pupil Premium Spending

Plans 2018-19

Category	Funding/Student	Total Funding (Estimated)
CLA	£1,900 (5)	£9,500
FSM/Ever 6	£935 (85)	£79,475
Ever 6 Service Child	£300 (3)	£900
	TOTAL	£89,875
Catch-up premium		£11,090

Expenditure Committed (Approx) 2018-19

	Category	Staff	Amount	Justification	Intended outcomes	Monitoring	Student Groups
Learning mentors	Staffing	KW LA	£45,000	2 learning mentors to work with identified underachieving students across all year groups with focus on Maths and English.	Improved progress and attainment of disadvantaged students in English and Maths. "Diminish the difference" from previous year's results.	Data entry points Priority student lists Raw score tracking	CLA FSM Ever 6
Additional staffing (inc English, Maths & Attendance & Engagement officer)	Staffing	AF	£20,000	Providing a modified literacy & numeracy focused curriculum for students who enter secondary education below expected levels in literacy & numeracy & also support the attendance & engagement of PP students.	Improved reading ages and literacy of Y7 & 8 students. Assessed using Accelerated Reader and GL Baseline assessments. Improved performance in maths. Improved attendance.	Data entry points Accelerated Reader growth reports Accelerated reader reading age reports. Attendance data	CLA FSM Ever 6 SEND
Junior Challenge Week	Enrichment	AF	£5000	Allow Y8 students from disadvantaged backgrounds to access Outward Bound course in March 2019 to encourage team-building, self-esteem and promote self-awareness.	Improved attendance, engagement and behaviour. Improved self-esteem and confidence.	% completion rate Student voice Behaviour data Attendance data	CLA FSM Ever 6

Music lessons	Enrichment	EJC	£2000	Subsidising the cost of music tuition for students who are currently entitled to free school meals and those who are looked after.	Improved progress within Music and instrument lessons as assessed by external graded exams	Music subject grades at data entry points External music examination grades	CLA FSM Ever 6
Duke of Edinburgh Award	Enrichment	AF	£800	Subsidising the cost of the Duke of Edinburgh award for students who are currently entitled to free school meals and those who are looked after.	CV enhancement Improved attendance and engagement.	% completion rates % retention rates for Silver/Gold	CLA FSM Ever 6
Revision resources	Resources	Faculty leaders	£2500	Provide revision guides and materials for Y10 & 11 PP students for all examination subjects (core subjects & option subjects).	Improved attainment and progress in examination subjects as demonstrated in results analysis 2018/19	Data entry points External examination results	CLA FSM Ever 6
Educational visits	Enrichment & Resources	AF Faculty Leaders	£1500	Subsidise and/or pay for Educational Visits for PP students linked to examination subjects.	Improved attainment and progress in examination subjects as demonstrated in results analysis 2018/19	Data entry points External examination results	CLA FSM Ever 6
Inspirational speakers	Resources	AF	£1000	Provide students with the opportunity to experience inspirational & motivational speakers	Improve aspirations of students.	Option choices Post Y11 destinations	CLA FSM Ever 6
Reading books	Resources	AF	£500	Provide targeted PP students with reading books to use over the course of the academic year.	Improved reading age. Improved ability to access material required to be read/understood in various subjects.	Accelerated reader scores Data entry points.	CLA FSM Ever 6
Forest Schools Scheme	Staffing	AF	£3500	Pay for certified instructor to deliver Forest Schools scheme	Increase self-confidence esteem amongst vulnerable students Improved attendance Improved behaviour	Student voice Attendance data Behaviour data	CLA FSM Ever 6
Accelerated reader licenses	Resources	MF	£1000	Provide accelerated reader licenses to assist with development of PP students reading ages	Improved reading age. Improved ability to access material required to be read/understood in various subjects.	Accelerated reader scores Data entry points.	CLA FSM Ever 6 SEND
TOTAL			£82,800				

The remainder of the funding will be allocated throughout the course of the academic year to interventions and strategies with proven success rates and impact.

Catch-up funding

	Category	Staff	Amount	Justification	Intended outcomes	Monitoring	Student Groups
Additional staffing (English & Maths)	Staffing	AF	£11,000	Provide a modified Maths & Literacy curriculum for students who enter secondary education below expected level in Numeracy & Literacy. Provide additional reading lessons for students whose reading age is lower than their chronological age.	Improved progress in Maths towards age-related expectations. Improved reading ages and literacy of Y7 & 8 students. Assessed using Accelerated Reader and GL Baseline assessments.	Data entry points Accelerated Reader growth reports Accelerated reader reading age reports GL standardised assessment data	CLA FSM Ever 6 SEND